

Finance Notes – November 2025

Income Statement Notes

- General Donations are down about \$800 compared to last year, but they are \$300 ahead of General Donations in 2023. So it looks like we had a bigger bump in General Donations last year because of the Gaza. There has been less a bump from Trump.
- Large Donations are also lower than last year, but are almost \$5,000 greater than 2023.
- Pledges are lower than last year by around \$500.
- DONATIONS OVERALL – our main donation figures are not quite as good as last year, but continue to exceed 2023.
- Printed Lit income, about \$900 more than last year, mostly owing to sales of the new Guidebook.
- There was an almost \$300 drop in donations associated with registering for the May Meeting.
- Printed Lit expense is already over budget. There was a high lit demand this spring, but this increase is really the result of lit sales for both 2024 and early 2025.
- In our bank account, we have almost same amount of money as last year. Last year we put \$12,000 in our reserves, but we have already taken more than that amount out of reserves to cover expenses this year. As a reminder, most of our donations come during the final two months of the year.
- OVERALL – NWTRCC is in a very healthy spot financially compared to previous years.